

| Business Segment/Category | Key Metric 1 | Key Metric 2 | Key Metric 3 | Key Metric 4 | Key Metric 5 | Key Metric 6 | Key Metric 7 | Key Metric 8 | Key Metric 9 |
|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Segment A                 | 100          | 200          | 300          | 400          | 500          | 600          | 700          | 800          | 900          |
| Segment B                 | 150          | 300          | 450          | 600          | 750          | 900          | 1050         | 1200         | 1350         |
| Segment C                 | 200          | 400          | 600          | 800          | 1000         | 1200         | 1400         | 1600         | 1800         |
| Segment D                 | 250          | 500          | 750          | 1000         | 1250         | 1500         | 1750         | 2000         | 2250         |
| Segment E                 | 300          | 600          | 900          | 1200         | 1500         | 1800         | 2100         | 2400         | 2700         |
| Segment F                 | 350          | 700          | 1050         | 1400         | 1750         | 2100         | 2450         | 2800         | 3150         |
| Segment G                 | 400          | 800          | 1200         | 1600         | 2000         | 2400         | 2800         | 3200         | 3600         |
| Segment H                 | 450          | 900          | 1350         | 1800         | 2250         | 2700         | 3150         | 3600         | 4050         |
| Segment I                 | 500          | 1000         | 1500         | 2000         | 2500         | 3000         | 3500         | 4000         | 4500         |
| Segment J                 | 550          | 1100         | 1650         | 2200         | 2750         | 3300         | 3850         | 4400         | 4950         |
| Segment K                 | 600          | 1200         | 1800         | 2400         | 3000         | 3600         | 4200         | 4800         | 5400         |
| Segment L                 | 650          | 1300         | 1950         | 2600         | 3250         | 3900         | 4550         | 5200         | 5850         |
| Segment M                 | 700          | 1400         | 2100         | 2800         | 3500         | 4200         | 4900         | 5600         | 6300         |
| Segment N                 | 750          | 1500         | 2250         | 3000         | 3750         | 4500         | 5250         | 6000         | 6750         |
| Segment O                 | 800          | 1600         | 2400         | 3200         | 4000         | 4800         | 5600         | 6400         | 7200         |
| Segment P                 | 850          | 1700         | 2550         | 3400         | 4250         | 5100         | 5950         | 6800         | 7650         |
| Segment Q                 | 900          | 1800         | 2700         | 3600         | 4500         | 5400         | 6300         | 7200         | 8100         |
| Segment R                 | 950          | 1900         | 2850         | 3800         | 4750         | 5700         | 6650         | 7600         | 8550         |
| Segment S                 | 1000         | 2000         | 3000         | 4000         | 5000         | 6000         | 7000         | 8000         | 9000         |
| Segment T                 | 1050         | 2100         | 3150         | 4200         | 5250         | 6300         | 7350         | 8400         | 9450         |
| Segment U                 | 1100         | 2200         | 3300         | 4400         | 5500         | 6600         | 7650         | 8700         | 9750         |
| Segment V                 | 1150         | 2300         | 3450         | 4600         | 5750         | 6900         | 8050         | 9100         | 10150        |
| Segment W                 | 1200         | 2400         | 3600         | 4800         | 6000         | 7200         | 8400         | 9600         | 10800        |
| Segment X                 | 1250         | 2500         | 3750         | 5000         | 6250         | 7500         | 8750         | 10000        | 11250        |
| Segment Y                 | 1300         | 2600         | 3900         | 5200         | 6500         | 7800         | 9100         | 10400        | 11700        |
| Segment Z                 | 1350         | 2700         | 4050         | 5400         | 6750         | 8100         | 9450         | 10800        | 12150        |
| Segment AA                | 1400         | 2800         | 4200         | 5600         | 7000         | 8400         | 9800         | 11200        | 12600        |
| Segment AB                | 1450         | 2900         | 4350         | 5800         | 7250         | 8700         | 10150        | 11600        | 13050        |
| Segment AC                | 1500         | 3000         | 4500         | 6000         | 7500         | 9000         | 10500        | 12000        | 13500        |
| Segment AD                | 1550         | 3100         | 4650         | 6200         | 7750         | 9300         | 10850        | 12400        | 13950        |
| Segment AE                | 1600         | 3200         | 4800         | 6400         | 8000         | 9600         | 11200        | 12800        | 14400        |
| Segment AF                | 1650         | 3300         | 4950         | 6600         | 8250         | 9900         | 11550        | 13200        | 14850        |
| Segment AG                | 1700         | 3400         | 5100         | 6800         | 8500         | 10200        | 11900        | 13600        | 15300        |
| Segment AH                | 1750         | 3500         | 5250         | 7000         | 8750         | 10500        | 12250        | 14000        | 15750        |
| Segment AI                | 1800         | 3600         | 5400         | 7200         | 9000         | 10800        | 12600        | 14400        | 16200        |
| Segment AJ                | 1850         | 3700         | 5550         | 7400         | 9250         | 11100        | 12950        | 14800        | 16650        |
| Segment AK                | 1900         | 3800         | 5700         | 7600         | 9500         | 11400        | 13300        | 15200        | 17100        |
| Segment AL                | 1950         | 3900         | 5850         | 7800         | 9750         | 11700        | 13650        | 15600        | 17550        |
| Segment AM                | 2000         | 4000         | 6000         | 8000         | 10000        | 12000        | 14000        | 16000        | 18000        |
| Segment AN                | 2050         | 4100         | 6150         | 8200         | 10250        | 12300        | 14350        | 16400        | 18450        |
| Segment AO                | 2100         | 4200         | 6300         | 8400         | 10500        | 12600        | 14700        | 16800        | 18900        |
| Segment AP                | 2150         | 4300         | 6450         | 8600         | 10750        | 12900        | 15050        | 17200        | 19350        |
| Segment AQ                | 2200         | 4400         | 6600         | 8800         | 11000        | 13200        | 15400        | 17600        | 19800        |
| Segment AR                |              |              |              |              |              |              |              |              |              |